



# IMPACT REPORT

# 2022

Spring Forward's mission is to provide educational programs at no cost to enhance the lives of families in our community.



# Service

	AFTER-SCHOOL	INTERSESSION	SUMMER
<b>Rock Island-Milan School District Elementary Schools</b>			
Rock Island Center for Math and Science	✓	✓	✓
Ridgewood	✓	✓	✓
Rock Island Academy	✓		✓
Frances Willard	✓		✓
Earl Hanson		✓	✓
Thomas Jefferson	✓		✓
Longfellow			✓
Eugene Field			✓
Denkmann			✓
Martin Luther King Center	✓		✓
<b>East Moline School District Elementary Schools</b>			
Bowlesburg			✓
Hillcrest			✓





# AFTER-SCHOOL PROGRAMS

for the **Rock Island-Milan School District**

After school programs included homework help, small group instruction, STEM, Art, and Social Emotional Learning (SEL) lessons. Community partners visited with enrichment activities and snacks were provided by Nourish.

## New programs!

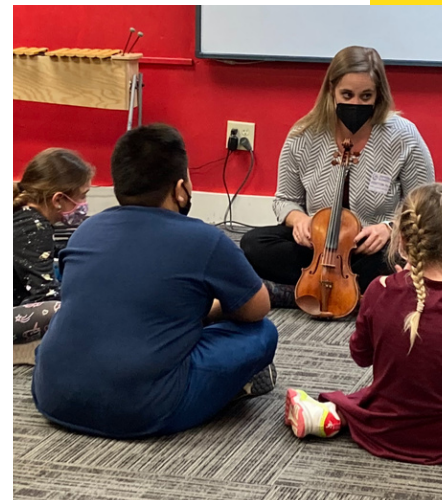
### Swimming Lessons

Spring Forward partnered with Rock Island Parks and Recreation. 75 children attended five, one hour lessons at RIFAC.

## 165 STUDENTS

### Violin Lessons

The Quad City Symphony Orchestra offered violin lessons to second graders who attended weekly lessons led by Symphony staff.



Intersession Camps offered students opportunities to explore sports, art, and science during fall and spring breaks. Students could choose from programs led by Spring Forward in partnership with the Figge Art Museum, Putnam, Nahant Marsh Education Center, and Rock Island Parks and Recreation.



## INTERSESSION CAMPS

**180** CAMPERS



# SUMMER ENRICHMENT CAMPS



Spring Forward combined academics with fun and engaging activities to provide 600 children a dynamic camp experience. The Monday – Thursday schedule included math and reading in the morning and afternoons were filled with games and activities led by more than thirty community organizations.

Children attended camps at eleven elementary schools in Rock Island, Milan, and East Moline. The five-week camps were led by a team of teachers, camp counselors, and social workers, with support from community organizations and Read United volunteers.



**June 13 – July 15**  
**Monday – Friday, 9 am – 2pm**

	M	T	W	TH	F
9-9:30AM	Check-in and Breakfast				
9:30 - 11:45AM	Literacy and Math				Field Trips
11:45AM - 12:30PM	Lunch and Play				
12:30 - 2PM	Enrichment with Community Partners				



**600** CAMPERS



Thirty community organizations filled the TaxSlayer Center on July 11 for Stepping Up for Summer Learning to celebrate with campers from Spring Forward, Boys and Girls Club, Martin Luther King Center, Skip-A-Long, It's a Child's World, and Two Rivers YMCA camps.

The event was organized by Spring Forward, with support from the John Deere Foundation

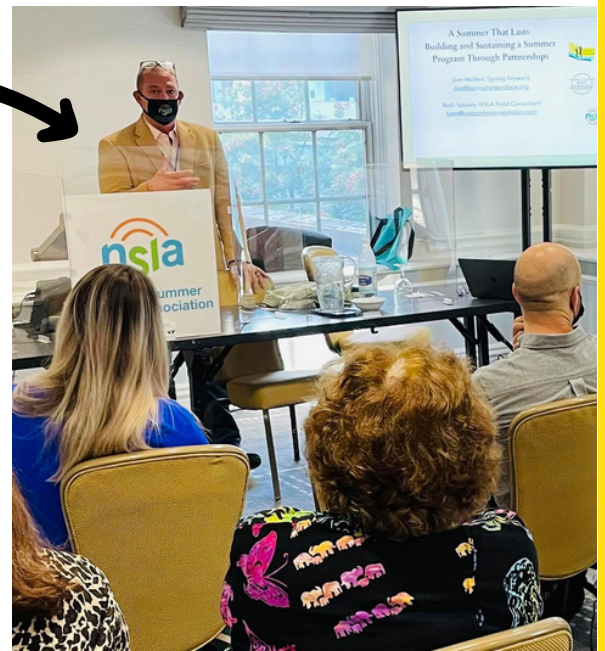


**Family Pool Party**  
Summer Camp ended with a splash at Whitewater Junction with campers and family members attending a pool party. The event was a reward for campers who attended 80% or more camp days.



## Spring Forward on the National Stage

Executive Director Dan McNeil shared how Spring Forward teachers and staff are making a difference at *Summer Changes Everything*, the National Summer Learning Association's (NSLA) annual conference. Dan joined NSLA Field Consultant Beth Slayers in presenting *A Summer That Lasts: Building and Sustaining a Summer Program through Partnerships*.

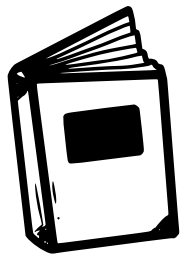


# BOOK GIVEAWAYS

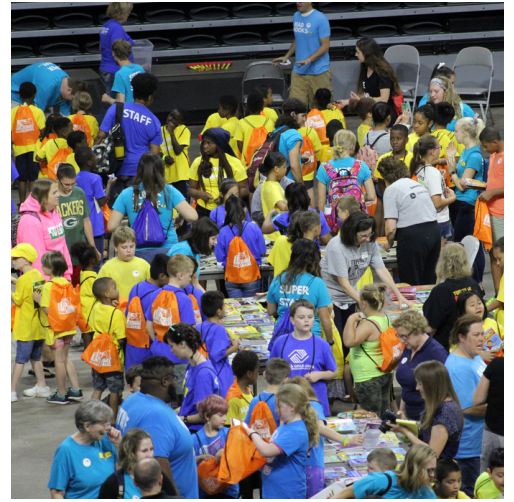
Spring Forward helped families build home libraries by giving away more than 3,200 books.

Staff and volunteers distributed books at:

- Rock Island Parks and Recreation's *Fright Night*
- Spring Forward's Holiday Drive Thru
- The Martin Luther King Center gift giveaway
- Intersession camps
- Stepping Up for Summer Learning
- Other venues throughout the community



**3,200**  
**BOOKS**



## Holiday Drive Thru

December 20

The Holiday Drive Thru at St. John's Lutheran Church welcomed more than 300 families. Staff and volunteers handed out activity kits with books and hands-on activities provided by community partners.

## The Spring Forward Party

March 19

Spring Forward friends gathered at Riverfront Grille in Rock Island to celebrate the beginning of spring and raise funds for summer programs. The event included a food, fun, silent auction, and program.

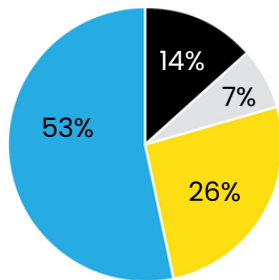
# PROGRAM PARTNERS

- Rock Island Public Library
- The Martin Luther King Jr. Community Center
- Rock Island Parks and Recreation
- Figge Art Museum
- Nahant Marsh Education Center
- Putnam Museum
- Iowa Department of Natural Resources
- Jackson County Conservation
- American Red Cross of the Quad Cities Area
- Augustana College
- University of Illinois Extension
- Ballet Quad Cities
- Quad City Symphony Orchestra
- Quad City Botanical Center
- Scott County, Iowa Conservation
- Living Lands and Waters
- U.S. Army Corps of Engineers
- Davenport Parks and Recreation
- Circa '21 Dinner Playhouse
- WQPT PBS
- Howard Health Quarters
- Scott County Family YMCA
- Village of Milan
- First Tee - Quad Cities
- Illowa Council, Boy Scouts of America
- Rock Island Art Guild
- NEST Café Quad Cities
- Backyard Bowl Milan
- Highland Park Bowl
- Western Illinois University
- St. John's Lutheran Church
- Niabi Zoo
- QCCA WetLands
- Junior Achievement
- Challenge to Change
- Bettendorf Family Museum
- East Moline Public Library
- STEAM on Wheels
- Family Resources
- Girl Scouts



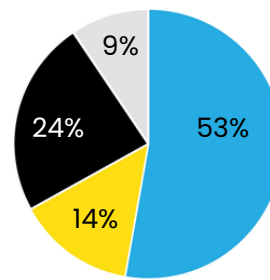
# FINANCIALS

Spring Forward programs were funded with major support from the Rock Island-Milan School District, Doris and Victor Day Foundation, John Deere Foundation, and Hubbell Waterman Foundation. **For a full list of our supporters, visit [springforwardqca.org](http://springforwardqca.org)**



**TOTAL EXPENSES \$967,094**

Summer Programs	\$515,724
After School Programs	\$252,099
Management & General	\$131,420
Fundraising	\$67,850



**TOTAL REVENUE \$926,155**

Rock Island-Milan School District	\$490,324
Doris and Victor Day Foundation	\$130,000
Other Foundations and Trusts	\$220,225
Other Revenue Sources	\$85,606



### **Office Staff**

Dan McNeil, Executive Director  
Robbie McIntyre, Program Director  
Bianca Ori, Program Manager  
Joanne Schulz, Business Manager  
Betsy McNeil, Database Manager

### **Board of Directors**

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